

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010	
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	43	49	58	\$80,489	\$68,076	\$80,058
TANF Employment Services	Avg. monthly adults	25	39	42	\$1,937	\$2,324	\$7,669
Child Care Assistance	Avg. monthly children	32	39	38	\$88,713	\$113,640	\$105,694
Food Assistance	Avg. monthly persons	546	630	772	\$511,739	\$693,260	\$1,005,713
Energy Assistance	Persons	359	427	422	\$87,954	\$169,103	\$103,139
General Assistance	Avg. monthly persons	15	14	7	\$30,860	\$29,593	\$11,205
Vocational Rehabilitation Services	Avg. monthly persons	47	44	38	\$56,361	\$52,582	\$74,518
Family Preservation	Persons	15	16	11	\$71,064	\$89,528	\$41,643
Reintegration/Foster Care	Avg. monthly children	18	18	18	\$480,805	\$524,903	\$512,278
Adoption Support	Avg. monthly children	18	1	95	\$69,099	\$483	\$446,368
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	32	34	29	\$225,229	\$312,849	\$351,912
Traumatic Brain Injury	Annual consumers	1	1	1	\$24,992	\$11,663	\$2,703
Developmental Disability	Annual consumers	16	14	13	\$447,967	\$423,145	\$395,256
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	24	38	36	\$45,933	\$78,970	\$35,507
Mental Health (PAHP)	Annual consumers	169	196	179	\$289,522	\$441,893	\$396,606
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
<b>Total of programs listed</b>				<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	
				\$2,512,664	\$3,012,011	\$3,570,268	

## 2001 County Demographics

Population	9,544
Under 20	2,760
20-64	5,036
65 & Over	1,851

